

## TITLE I BASIC PROGRAMS USE OF FUNDS -- SCHOOLWIDE

School Name: GOLDEN GATE ELEMENTARY

Year: 2011-2012

Date Submitted: 3/9/2011

Date Revised: 3/11/11

Total Allocation: \$ 147,600.00

Indirect: \$ 4,215.50

**8/17/11 ml 9/21/11 lw**

### Action Plan:

Activities/Strategies/Function Object must reflect all items in the Title I Basic budget. Do NOT include Parent Involvement activities on this form.

Name of Program/Position	Description Target Population/Activities/Strategies	Data Based Rationale/Evaluation	Person Responsible	Function - Object	Budget Amount
<b>Allocation (minus indirect)</b>					<b>\$143,384.50</b>
<b>Staffing Resources -- include salary + fringe</b>					
Kristina Grones	.5 Math Instructional Coach Kristina will plan, organize, teach, model and support students primarily in Math for all AYP sub-groups. The other .5 will be funded from 9111 Title I to make this a full-time position.	To continue to target our AYP sub groups in achieving their Math goals.	Mr. Frontz	6400-100/200	\$30,456.60
Acosta	Title I Tutor (additional support)	To continue to target our AYP sub groups in meeting their instructional goals	Mr. Frontz	5100-100/200	\$31,007.61
Milian	Title I Tutor (additional support)	same as above	Mr. Frontz	5100-	\$29,511.24
Malqui	Title I Tutor (additional support)	same as above	Mr. Frontz	5100-	\$31,211.66
<b>Material and Supply Items</b>					
Technology Program Support	Scholastic Reading Counts to support and encourage reading comprehension.	Programs to support SIP goals	Mr. Frontz	5100-361	\$800.00
Technology Program Support	FASTT Math to support and develop number sense.	Programs to support SIP goals	Mr. Frontz	5100-361	\$7,726.50
Technology Program Support	Ticket to Read program (Web-based site license)	Programs to support SIP goals	Mr. Frontz	5100-361	\$3,000.00
Additional Instructional Supplies	Additional support materials will be purchased to assist in meeting the AYP goals of all sub groups but especially for ELL and ESE students. Materials would include books, DVD's, notebooks, sentence strips, flash cards, markers, paper, ink, notebook rings, notecards, laminating film, etc...	Support instruction as noted in SIP goals	Mr. Frontz	5100-510	\$3,000.00
<b>Staff Development</b>					
Professional Development	Continued focus on the professional development of the staff. This would include conferences, book talks, consultants, training DVD's and on-line tutorials.	Continued growth using research based strategies and materials to improve students learning.	Mr. Frontz, Mrs. Walcott, Mrs. Stamper, Ms. Stallings, Ms. Grones, Ms. Woronowski	6400-330 6400-622 6400-310 6400-360	\$6,670.89
<b>Specific Capital Outlay Items</b>					
<b>Total Proposed:</b>					<b>\$143,384.50</b>

Discrepancy **\$0.00**

Principal Signature \_\_\_\_\_

SAC Chair Signature\*: \_\_\_\_\_

FSG Director Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Executive Director FSG & ELL: \_\_\_\_\_

Date: \_\_\_\_\_

Chief Instructional Officer Signature \_\_\_\_\_

Date: \_\_\_\_\_

*Comments:* \_\_\_\_\_

\* After final revision